

FINANCIAL OVERVIEW for Fiscal Year 2024/25

## Making Cents of Numbers

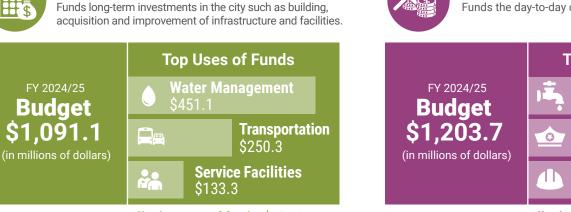
The City of Scottsdale implements the priorities of the residents through funding of programs and services. The budget is the highest form of policy by the City Council and is presented in multiple formats to accommodate a variety of audiences. The city invites Scottsdale residents to provide input annually throughout the budget development and adoption. Scottsdale is always looking to improve while ensuring providing Simply Better Service for a World-Class community.



# Scottsdale's Budgets

Capital Budget

Scottsdale's annual budget includes two main components, one is for capital projects that become long-time assets and the other is for city operations, which fund services for the public.



Funds the day-to-day city operations and services.

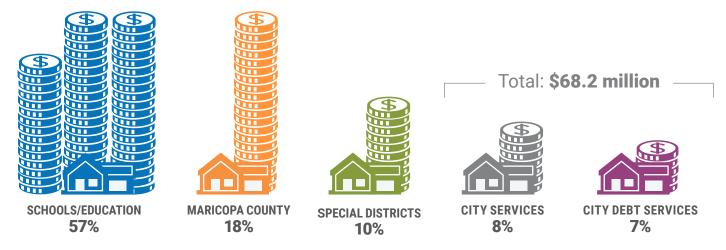
**Operating Budget** 

| FY 2024/25<br><b>Budget</b><br><b>\$1,203.7</b><br>in millions of dollars) | Top Uses of Funds                |                            |
|--|----------------------------------|----------------------------|
|  |                                  | Water Resources<br>\$243.6 |
|  |                                  | Public Safety<br>\$216.8   |
|  |                                  | Public Works<br>\$124.1    |
|  | All other wass of funder \$(10.0 |                            |

All other uses of funds: \$256.4

All other uses of funds: \$619.2

### Where Do My Property Taxes Go?



Some property tax numbers may vary based on location in Scottsdale

#### Scottsdale has one of the lowest property and sales tax rates in the Valley.



\*Average of the eight largest cities in the Valley. The housing figures are reflective of the assessed value

# Where Do My Sales Taxes Go?

