

ORDINANCE NO. 4671

AN ORDINANCE OF THE COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, FINALLY ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR THE CITY OF SCOTTSDALE FOR THE PERIOD BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2030.

WHEREAS, City financial policies require Capital Improvement Plan projects to have sufficient budget authority and a funding source identified in the five-year Capital Improvement Plan to meet the entire amount of the commitment;

WHEREAS, on May 20, 2025, the City Council tentatively adopted the five-year Capital Improvement Plan for the period beginning July 1, 2025, and ending June 30, 2030, pursuant to Ordinance No. 4669;

WHEREAS, the City Council now finds it to be in the best interests of the City to finally adopt a five-year Capital Improvement Plan; and now, therefore,

BE IT ORDAINED by the Council of the City of Scottsdale, Maricopa County, Arizona, as follows:

Section 1. The City Council hereby finally adopts the five-year Capital Improvement Plan for the period beginning July 1, 2025, and ending June 30, 2030, a summary of which is attached hereto as Exhibit 1, and incorporated herein by this reference, to use as a guide in the scheduling and development of capital improvements for the stated five-year period. The complete version of the Final Five-Year Capital Improvement Plan is on file with, and available for review at, the Office of the City Clerk.

PASSED AND ADOPTED by the Council of the City of Scottsdale, Maricopa County, Arizona, this 10th day of June, 2025

ATTEST:

Ben Lane
Ben Lane, City Clerk

CITY OF SCOTTSDALE, an Arizona
municipal corporation

Lisa Borowsky
Lisa Borowsky, Mayor

APPROVED AS TO FORM:

Sherry R. Scott
Sherry R. Scott, City Attorney
By: William Hylen, Supervising Assistant City Attorney

Tentative Five-Year Capital Improvement Plan
FY 2025/26 - FY 2029/30
Program Summary

Program	Net Carryforward Appropriation*	FY 2025/26 New Request	Total 2025/26 Tentative	Forecast 2026/27	Forecast 2027/28	Forecast 2028/29	Forecast 2029/30	Total 5-Year Program
Community Facilities								
Neighborhood & Community	23,497,574	7,602,098	31,099,672	10,591,561	6,231,442	11,457,124	310,474	59,690,273
Parks/Park Improvements	46,125,856	16,123,051	62,248,907	17,922,144	16,294,575	1,610,040	19,452,624	117,528,290
Community Facilities Total	69,623,430	23,725,149	93,348,579	28,513,705	22,526,017	13,067,164	19,763,098	177,218,563
Drainage								
Flood Control	5,621,153	32,856,712	38,477,865	30,503,998	29,366,205	3,720,838	-	102,068,906
Drainage Total	5,621,153	32,856,712	38,477,865	30,503,998	29,366,205	3,720,838	-	102,068,906
Preservation								
Preservation/Preservation Improvements	-	11,750,000	11,750,000	5,600,000	17,450,000	15,800,000	10,800,000	61,400,000
Preservation Total	-	11,750,000	11,750,000	5,600,000	17,450,000	15,800,000	10,800,000	61,400,000
Public Safety								
Fire Protection	20,323,619	17,657,460	37,981,079	16,075,148	3,846,006	-	-	57,902,233
Police	29,046,132	11,416,182	40,462,314	14,843,200	-	-	-	55,305,514
Public Safety Total	49,369,751	29,073,642	78,443,393	30,918,348	3,846,006	-	-	113,207,747
Service Facilities								
Municipal Facilities/Improvements	47,975,298	71,618,044	119,593,342	10,813,918	5,054,950	8,546,082	5,788,320	149,796,612
Technology Improvements	18,308,917	21,166,799	39,475,716	10,397,139	4,239,912	7,206,029	2,764,793	64,083,589
Service Facilities Total	66,284,216	92,784,843	159,069,058	21,211,057	9,294,862	15,752,111	8,553,113	213,880,201
Transportation								
Aviation/Aviation Improvements	12,308,703	4,514,435	16,823,138	15,896,312	11,694,663	7,217,098	3,080,269	54,711,480
Streets/Street Improvements	100,632,818	117,878,447	213,450,442	82,926,613	47,966,646	29,224,732	16,651,263	390,219,696
Traffic/Traffic Reduction	8,590,735	2,149,161	10,739,896	4,620,385	3,530,770	1,440,984	1,440,984	21,773,019
Transit/Multi-Modal Improvements	12,536,560	8,258,069	20,794,629	13,892,329	15,173,238	19,189,602	4,777,221	73,827,019
Transportation Total	134,068,817	132,800,112	261,808,105	117,335,639	78,365,317	57,072,416	25,949,737	540,531,214
Water Management								
Wastewater Improvements	76,271,484	49,352,333	125,623,817	69,025,556	76,953,074	89,901,766	62,608,549	424,112,762
Water Improvements	130,915,833	74,799,488	205,715,321	155,736,891	80,451,078	62,885,645	66,562,580	571,351,515
Water Management Total	207,187,317	124,151,821	331,339,138	224,762,447	157,404,152	152,787,411	129,171,129	995,464,277
Grand Total	532,154,683	447,142,279	974,236,138	458,845,194	318,252,559	258,199,940	194,237,077	2,203,770,908

* Under Arizona law, unused funds from one fiscal year can only be spent in the following fiscal year if the Council formally reappropriates the funds as part of the new budget. Since many capital projects extend across fiscal years during planning, design, and construction, it's essential to reappropriate funds to ensure completion. Importantly, this process doesn't increase total project costs.