

ORDINANCE NO. 4713

AN ORDINANCE OF THE COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, FINALLY ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR THE CITY OF SCOTTSDALE FOR THE PERIOD BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2031.

WHEREAS, City financial policies require Capital Improvement Plan projects to have sufficient budget authority and an identified funding source in the Five-Year Capital Improvement Plan to meet the entire amount of the commitment;

WHEREAS, on May 19, 2026, the City Council tentatively adopted the Five-Year Capital Improvement Plan for the period beginning July 1, 2026, and ending June 30, 2031, pursuant to Ordinance No. 4711;

WHEREAS, the City Council finds it to be in the best interests of the City to finally adopt a Five-Year Capital Improvement Plan; and

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Scottsdale, Maricopa County, Arizona, as follows:

Section 1. The City Council hereby finally adopts the Five-Year Capital Improvement Plan for the period beginning July 1, 2026, and ending June 30, 2031. A summary of the Plan is attached hereto as Exhibit 1 and incorporated herein by this reference. The Plan shall be used as a guide in scheduling and developing capital improvements throughout the five-year period. The complete version of the Final Five-Year Capital Improvement Plan is on file with, and available for review at, the Office of the City Clerk.

PASSED AND ADOPTED by the Council of the City of Scottsdale, Maricopa County, Arizona, this 9th day of June, 2026.

ATTEST:


Ben Lane, City Clerk

CITY OF SCOTTSDALE, an Arizona
municipal corporation


Lisa Borowsky, Mayor

APPROVED AS TO FORM:


Luis E. Santaella, City Attorney
By: Jennifer Fernandez, Assistant City Attorney

**Tentative Five-Year Capital Improvement Plan
FY 2026/27 - FY 2030/31
Program Summary**

Program	Net Carryforward Appropriation*	FY 2026/27 New Request	Proposed 2026/27**	Forecast 2027/28	Forecast 2028/29	Forecast 2029/30	Forecast 2030/31	Total 5-Year Program
Community Facilities								
Library/Library Improvements	-	363,678	363,678	-	-	-	-	363,678
Neighborhood & Community	8,224,475	970,140	9,194,615	720,140	1,648,946	5,966,161	4,171,693	21,701,555
Parks/Park Improvements	20,230,947	16,741,169	36,972,116	2,544,575	1,610,040	1,452,624	-	42,579,355
Community Facilities Total	28,455,422	18,074,987	46,530,409	3,264,715	3,258,986	7,418,785	4,171,693	64,644,588
Drainage/Flood Control								
Drainage/Flood Control	35,833,946	34,108,058	69,942,004	25,824,063	5,341,558	5,492,218	2,766,616	109,366,459
Drainage/Flood Control Total	35,833,946	34,108,058	69,942,004	25,824,063	5,341,558	5,492,218	2,766,616	109,366,459
Preservation								
Preservation/Preservation Improvements	2,347,439	-	2,347,439	-	17,375,000	17,375,000	-	37,097,439
Preservation Total	2,347,439	-	2,347,439	-	17,375,000	17,375,000	-	37,097,439
Public Safety								
Fire Protection	27,688,431	5,198,867	32,887,298	3,846,006	-	-	-	36,733,304
Police	29,123,517	7,000,000	36,123,517	11,228,800	802,700	-	-	48,155,017
Public Safety Total	56,811,948	12,198,867	69,010,815	15,074,806	802,700	-	-	84,888,321
Service Facilities								
Municipal Facilities/Improvements	94,033,486	49,266,276	143,299,762	7,143,256	5,124,962	4,573,200	4,877,800	165,018,980
Technology Improvements	20,581,454	15,750,790	36,332,244	4,384,280	6,831,109	3,850,417	1,375,913	52,773,963
Service Facilities Total	114,614,940	65,017,066	179,632,006	11,527,536	11,956,071	8,423,617	6,253,713	217,792,943
Transportation								
Aviation/Aviation Improvements	7,958,301	2,720,299	10,678,600	8,951,016	4,487,880	5,875,126	3,439,179	33,431,801
Streets/Street Improvements	113,864,086	92,892,569	206,756,655	116,321,212	32,437,844	26,651,263	10,200,000	392,366,974
Traffic/Traffic Reduction	7,106,551	4,518,549	11,625,100	1,440,984	1,440,984	1,440,984	-	15,948,052
Transit/Multi-Modal Improvements	13,311,232	15,726,372	29,037,604	23,075,449	20,641,812	2,599,487	200,000	75,554,352
Transportation Total	142,240,170	115,857,789	258,097,959	149,788,661	59,008,520	36,566,860	13,839,179	517,301,179
Water Management								
Wastewater Improvements	48,519,020	54,182,625	102,701,645	56,081,000	52,662,000	41,590,000	46,152,000	299,186,645
Water Improvements	128,594,291	99,250,609	227,844,900	176,138,723	65,995,244	43,159,040	43,148,000	556,285,907
Water Management Total	177,113,311	153,433,234	330,546,545	232,219,723	118,657,244	84,749,040	89,300,000	855,472,552
Grand Total	557,417,176	398,690,001	956,107,177	437,699,504	216,400,079	160,025,520	116,331,201	1,886,563,481

*Under Arizona law, unused funds from one fiscal year can only be spent in the following fiscal year if the Council formally reappropriates the funds as part of the new budget. Since many capital projects extend across fiscal years during planning, design, and construction, it's essential to reappropriate funds to ensure completion. Importantly, this process doesn't increase total project costs.

**Includes contingency