

**Exhibit A**

**Summary Table of proposed changes to rates and fees for FY 2026/27**

Rate or Fee for Service/Class/Etc.	Rate or Fee Assessed	FY 2025/26 Current Rate or Fee	FY 2026/27 Proposed Rate or Fee	Change in Rate or Fee per User	Additional Anticipated Annual Revenue	Notes/Summary Report/Data Supporting New or Adjusted Fee (including reference to reports) <b>*Full Written Report/Data Follows the Fee Schedule*</b>
<b>Water Resources</b>						
The following adjusted/new fees are proposed for Water Resources:						
Water	Base fee and volume	Various	Various	Various	\$6,260,000	Reference Rate Report
Sewer	Base fee and volume	Various	Various	Various	\$2,048,000	Reference Rate Report
5/8" Meter Service Line Only	Per development	\$2,400	\$2,790	\$390	\$390	Increase due to the higher cost of materials.
5/8" Meter Service Line, Meter, & Delivery	Per development	\$2,690	\$3,080	\$390	\$390	Increase due to the higher cost of materials.
3/4" Meter Service Line Only	Per development	\$2,410	\$2,800	\$390	\$390	Increase due to the higher cost of materials.
3/4" Meter Service Line, Meter, & Delivery	Per development	\$2,730	\$3,120	\$390	\$1,170	Increase due to the higher cost of materials.
1" Meter Service Line Only	Per development	\$2,440	\$2,830	\$390	\$1,170	Increase due to the higher cost of materials.
1" Meter Service Line, Meter, & Delivery	Per development	\$2,880	\$3,270	\$390	\$57,330	Increase due to the higher cost of materials.
2" Meter Service Line Only	Per development	\$3,920	\$4,090	\$170	\$340	Increase due to the higher cost of materials.
2" Meter Service Line, Meter, & Delivery	Per development	\$4,790	\$4,960	\$170	\$850	Increase due to the higher cost of materials.
Bulk Water Rate	Per 1,000 gallons	\$2.42	\$2.53	\$0.11	\$2,753	Increase due to CAP rate increase resulting in higher delivery costs.
<b>Total for Water Resources</b>					<b>\$8,372,783</b>	<b>Water &amp; Water Reclamation Fund</b>

Rate or Fee for Service/Class/Etc.	Rate or Fee Assessed	FY 2025/26 Current Rate or Fee	FY 2026/27 Proposed Rate or Fee	Change in Rate or Fee per User	Additional Anticipated Annual Revenue	Notes/Summary Report/Data Supporting New or Adjusted Fee (including reference to reports) *Full Written Report/Data Follows the Fee Schedule*
<b>Solid Waste</b>						
<b>The following adjusted fees are proposed for Single Family Residential:</b>						
Single Family Res: 20 Gallon	Per month	\$31.78	\$32.42	\$0.64	\$15,022	The city is proposing to increase residential refuse rates 2% to cover operating and capital costs. This will increase Solid Waste revenues by approximately \$15,022.08. Total proposed rate is equal to \$32.42 including \$0.08 fee paid to the State of Arizona pursuant to A.R.S. §49-836.
Single Family Res: 90 gallon	Per month	\$31.78	\$32.42	\$0.64	\$640,274	The city is proposing to increase residential refuse rates 2% to cover operating and capital costs. This will increase Solid Waste revenues by approximately \$640,273.92. Total proposed rate is equal to \$32.42 including \$0.08 fee paid to the State of Arizona pursuant to A.R.S. §49-836.
Single Family Res: Extra Cart - 90 gallon	Per month	\$16.13	\$16.45	\$0.32	\$15,997	The city is proposing to increase residential refuse rates 2% to cover operating and capital costs. This will increase Solid Waste revenues by approximately \$15,997.44. Total proposed rate is equal to \$16.45 including \$0.08 fee paid to the State of Arizona pursuant to Section §49-836.
<b>Subtotal</b>					<b>\$671,293</b>	<b>Solid Waste Fund</b>
<b>The following adjusted fees are proposed for Commercial Front Load Refuse Customers (including Holiday Park):</b>						
Commercial Front Load Refuse: 2 Yard	Per month	\$117.52	\$122.22	\$4.70	\$2,030	The city is proposing to increase commercial front load service rates by 4% to cover commercial operating and capital costs.
Commercial Front Load Refuse: 3 Yard	Per month	\$126.42	\$131.48	\$5.06	\$8,683	The city is proposing to increase commercial front load service rates by 4% to cover commercial operating and capital costs.
Commercial Front Load Refuse: 4 Yard	Per month	\$135.74	\$141.17	\$5.43	\$30,299	The city is proposing to increase commercial front load service rates by 4% to cover commercial operating and capital costs.
Commercial Front Load Refuse: 5 Yard	Per month	\$144.29	\$150.06	\$5.77	\$2,908	The city is proposing to increase commercial front load service rates by 4% to cover commercial operating and capital costs.
Commercial Front Load Refuse: 6 Yard	Per month	\$153.19	\$159.32	\$6.13	\$39,428	The city is proposing to increase commercial front load service rates by 4% to cover commercial operating and capital costs.
Commercial Front Load Refuse: 8 Yard	Per month	\$166.31	\$172.97	\$6.66	\$30,529	The city is proposing to increase commercial front load service rates by 4% to cover commercial operating and capital costs.
Holiday Park	Per month	\$119.83	\$124.63	\$4.80	\$7,315	The city is proposing to increase commercial front load service rates by 4% to cover commercial operating and capital costs.
<b>Subtotal</b>					<b>\$121,194</b>	<b>Solid Waste Fund</b>

Rate or Fee for Service/Class/Etc.	Rate or Fee Assessed	FY 2025/26 Current Rate or Fee	FY 2026/27 Proposed Rate or Fee	Change in Rate or Fee per User	Additional Anticipated Annual Revenue	Notes/Summary Report/Data Supporting New or Adjusted Fee (including reference to reports) *Full Written Report/Data Follows the Fee Schedule*
<b>The following adjusted fees are proposed for Commercial Roll-off customers:</b>						
Commercial Roll-Off: 20 Yard	Per pull	\$651.05	\$677.09	\$26.04	\$3,489	The city is proposing to increase commercial roll-off service rates by 4% to cover commercial operating and capital costs.
Commercial Roll-Off: 30 Yard	Per pull	\$651.05	\$677.09	\$26.04	\$4,114	The city is proposing to increase commercial roll-off service rates by 4% to cover commercial operating and capital costs.
Commercial Roll-Off: 40 Yard	Per pull	\$651.05	\$677.09	\$26.04	\$12,890	The city is proposing to increase commercial roll-off service rates by 4% to cover commercial operating and capital costs.
<b>Subtotal</b>					<b>\$20,493</b>	<b>Solid Waste Fund</b>
<b>The following adjusted fees are proposed for Commercial Front Load Recycle customers:</b>						
Commercial Front Load Recycle: 2 Yard	Per month	\$93.00	\$96.72	\$3.72	\$134	The city is proposing to increase commercial recycling service rates by 4% to cover commercial operating and capital costs.
Commercial Front Load Recycle: 3 Yard	Per month	\$97.74	\$101.65	\$3.91	\$282	The city is proposing to increase commercial recycling service rates by 4% to cover commercial operating and capital costs.
Commercial Front Load Recycle: 4 Yard	Per month	\$102.51	\$106.61	\$4.10	\$1,771	The city is proposing to increase commercial recycling service rates by 4% to cover commercial operating and capital costs.
Commercial Front Load Recycle: 6 Yard	Per month	\$112.00	\$116.48	\$4.48	\$1,613	The city is proposing to increase commercial recycling service rates by 4% to cover commercial operating and capital costs.
Commercial Front Load Recycle: 8 Yard	Per month	\$121.52	\$126.39	\$4.87	\$1,812	The city is proposing to increase commercial recycling service rates by 4% to cover commercial operating and capital costs.
<b>Subtotal</b>					<b>\$5,611</b>	<b>Solid Waste Fund</b>
<b>The following adjusted fees are proposed for Commercial Side Load Recycle Carts customer:</b>						
Commercial Recycle Carts: 90 gallon	Per month	\$14.30	\$14.87	\$0.57	\$1,819	The city is proposing to increase commercial recycling carts service rates by 4% to cover commercial operating and capital costs.
Commercial Recycle Carts: 300 gallon	Per month	\$46.77	\$48.64	\$1.87	\$2,827	The city is proposing to increase commercial recycling carts service rates by 4% to cover commercial operating and capital costs.
<b>Subtotal</b>					<b>\$4,647</b>	<b>Solid Waste Fund</b>
<b>The following adjusted fees are proposed for Commercial Roll-Off Compactor customers:</b>						
Roll-Off Compactor Charge - Commercial	Per pull	\$57.20	\$59.49	\$2.29	\$179	The city is proposing to increase roll-off compactor charge service rates by 4% to cover commercial operating and capital costs.
<b>Subtotal</b>					<b>\$179</b>	<b>Solid Waste Fund</b>
<b>The following adjusted fees are proposed for Commercial Roll-Off Customers:</b>						
Roll-Off Additional Ton Fee	Per pull	\$49.23	\$50.70	\$1.47	\$4,232	The city is proposing to increase roll-off additional tonnage fee by 3% to cover roll-off operating and capital costs.
<b>Subtotal</b>					<b>\$4,232</b>	<b>Solid Waste Fund</b>
<b>Total for Public Works - Solid Waste</b>					<b>\$827,649</b>	<b>Solid Waste Fund</b>

Rate or Fee for Service/Class/Etc.	Rate or Fee Assessed	FY 2025/26 Current Rate or Fee	FY 2026/27 Proposed Rate or Fee	Change in Rate or Fee per User	Additional Anticipated Annual Revenue	Notes/Summary Report/Data Supporting New or Adjusted Fee (including reference to reports) *Full Written Report/Data Follows the Fee Schedule*
<b>Planning &amp; Development Services</b>						
<b>The following adjusted/new fees are proposed by Planning &amp; Development Services:</b>						
REMOVE - Development Review - Land Division - Major Subdivision (Preliminary Plat)	Per rate or fee	\$3,656 + 20 Per lot	\$0	varies	(\$23,576)	Eliminated to comply with State mandate
REMOVE - Development Review - Land Division - Minor Subdivision	Per rate or fee	\$1,825 + 20 Per lot	\$0	varies	(\$24,305)	Eliminated to comply with State mandate
REMOVE - Plat Fees - Land Combination -Residential	Per rate or fee	\$863	\$0	varies	(\$4,315)	Eliminated to comply with State mandate
REMOVE - Plat Fee - Land Combination - Commercial	Per rate or fee	\$1,757	\$0	varies	(\$12,299)	Eliminated to comply with State mandate
REMOVE - General Plan - CD ROM	Per rate or fee	\$13.39 each	\$0	varies	\$0	Eliminated due to non use
REMOVE - General Plan - Summary Map	Per rate or fee	\$13.39 each	\$0	varies	\$0	Eliminated due to non use
REMOVE - General Plan - Book	Per rate or fee	\$55.65 each	\$0	varies	\$0	Eliminated due to non use
REMOVE - Compact Discs - Custom CD	Per rate or fee	\$6.56 each	\$0	varies	\$0	Eliminated due to non use
REMOVE - Ordinance Zoning Book	Per rate or fee	\$205 each	\$0	varies	\$0	Eliminated due to non use
REMOVE - Ordinance Floodplain Book	Per rate or fee	\$9 each	\$0	varies	\$0	Eliminated due to non use
Administrative Development Review - Accessory Dwelling Units (ADU's)	Per case	\$0	\$131	varies	\$2,620	Added due to State mandate - estimated 20 new cases
Multi-Family Conversion (Adaptive Reuse)	Per case	\$0	\$2,309	varies	\$4,618	Added due to State mandate - estimated 2 new cases
Middle Housing	Per case	\$0	\$2,309	varies	\$11,545	Added due to State mandate - estimated 5 new cases
Preliminary Plat	Per case	\$0	\$1,500 + \$100 per lot	varies	\$52,500	Modified due to State mandate
Plat Fee - Final Plat	Per case	\$0	\$3,000 + \$250 per lot	varies	\$76,250	Modified due to State mandate
Plat Fee - Certificate of Correction	Per case	\$121 per hour	\$1,000 per case	varies	\$2,000	Modified due to State mandate
<b>Total for Planning &amp; Development Services</b>					<b>\$85,038</b>	<b>General Fund</b>

Rate or Fee for Service/Class/Etc.	Rate or Fee Assessed	FY 2025/26 Current Rate or Fee	FY 2026/27 Proposed Rate or Fee	Change in Rate or Fee per User	Additional Anticipated Annual Revenue	Notes/Summary Report/Data Supporting New or Adjusted Fee (including reference to reports) *Full Written Report/Data Follows the Fee Schedule*
<b>Parks &amp; Recreation &amp; Preserve</b>						
<b>The following adjusted fees are proposed by Parks &amp; Recreation &amp; Preserve:</b>						
REMOVE - YSFA Partner Daytime Field Rental Rate	Per hour	\$5	\$0	(\$5)	(\$113,670)	Removing year-round rate and implementing primary and non-primary season rates.
REMOVE - YSFA Partner Evening Field Rental Rate	Per hour	\$12.50	\$0	(\$12.50)	(\$284,175)	Removing year-round rate and implementing primary and non-primary season rates.
REMOVE - Annual Professional Photography Permit	Daily	\$300	\$0	(\$300)	(\$3,900)	On March 3, 2026, the City Council voted to accept the City's Proposed Fiscal Year 2026/27 Rates and Fees with amendments, with one amendment being elimination of the Annual Professional Photography Permit Fee, which had been set at \$300 per applicant. Removing this fee aligns the Parks & Recreation and Preserve Schedule of Program Charges, Rental Fees, and Fines with the direction approved by Council.
YSFA Partner Primary Season Daytime Field Rental Rate	Per hour	\$0	50% of resident rate (Partner rate currently: \$5)	\$5	\$68,200	Primary season YSFA partner team rate remains the same as the previous year-round rate of 50% of the set field rental rate for residents, as per the Youth Sports Field Allocation (YSFA) Policy.
YSFA Partner Primary Season Evening Field Rental Rate	Per hour	\$0	50% of resident rate (Partner rate currently: \$12.50)	\$12.50	\$170,500	Primary season YSFA partner team rate remains the same as the previous year-round rate of 50% of the set field rental rate for residents, as per the Youth Sports Field Allocation (YSFA) Policy.
YSFA Partner Non-primary season Daytime Field Rental Rate	Per hour	\$0	75% of resident rate (Partner rate currently: \$7.50)	\$7.50	\$68,205	Non-primary season partner team rate set at 75% of the set fee for residents as per the Youth Sports Field Allocation (YSFA) Policy.
YSFA Partner Non-primary season Evening Field Rental Rate	Per hour	\$0	75% of the resident rate (Partner rate currently: \$18.75)	\$18.75	\$170,513	Non-primary season partner team rate set at 75% of the set fee for residents as per the Youth Sports Field Allocation (YSFA) Policy.
McCormick-Stillman Railroad Park Roundhouse Entry	Per hour	\$6	\$6	\$0	\$0	Formalize current pilot fees for entry to the McCormick-Stillman Railroad Park Roundhouse. Pilot fees have been in effect since August 1, 2025. No change to current fee.
<b>Total for Parks &amp; Recreation &amp; Preserve</b>					<u>\$79,573</u> <u>(\$3,900)</u>	<b>Special Programs Fund</b> <b>General Fund</b>

Rate or Fee for Service/Class/Etc.	Rate or Fee Assessed	FY 2025/26 Current Rate or Fee	FY 2026/27 Proposed Rate or Fee	Change in Rate or Fee per User	Additional Anticipated Annual Revenue	Notes/Summary Report/Data Supporting New or Adjusted Fee (including reference to reports) *Full Written Report/Data Follows the Fee Schedule*
<b>Scottsdale Stadium</b>						
<b>The following adjusted fees are proposed by Enterprise Operations:</b>						
Fieldhouse- Full Day Weekend	Per day	\$4,600	\$4,830	\$230	\$2,300	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The consumer price index ("CPI") has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Fieldhouse- Full Day Weekday	Per day	\$3,450	\$3,625	\$175	\$2,625	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Banyan Room- Full Day Weekend	Per day	\$2,300	\$2,425	\$125	\$1,250	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Banyan Room- Full Day Weekday	Per day	\$1,725	\$1,825	\$100	\$1,300	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
REMOVE - Banyan Room- Half Day Weekday	Per half day	\$805	\$0	\$0	(\$4,025)	The Banyan Room is the most difficult room to haul equipment to which leads to increased staff time to set up the space due to the mandatory use of an elevator to haul tables and chairs. Additionally, very few events opt for the half day rate.
Press Level- Single Suites, Meetings- Full Day Weekend	Per day	\$575	\$605	\$30	\$90	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Press Level- Single Suites, Meetings- Full Day Weekday	Per day	\$403	\$425	\$22.50	\$67.50	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Press Level- Single Suites, Meetings- Half Day Weekday	Per half day	\$230	\$245	\$15	\$30	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Press Level- All Suites/Rooms, Meetings - Full Day Weekend	Per day	\$1,725	\$1,810	\$85	\$850	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Press Level- All Suites/Rooms, Meetings - Full Day Weekday	Per day	\$1,150	\$1,210	\$60	\$600	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Press Level All Suites/Rooms, Meetings - Half Day Weekday	Per half day	\$920	\$975	\$55	\$165	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Team Store- Full Day Weekend	Per day	\$920	\$975	\$55	\$165	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Team Store- Full Day Weekday	Per day	\$575	\$605	\$30	\$90	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Team Store- Half Day Weekday	Per half day	\$403	\$425	\$22.50	\$67.50	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.

Rate or Fee for Service/Class/Etc.	Rate or Fee Assessed	FY 2025/26 Current Rate or Fee	FY 2026/27 Proposed Rate or Fee	Change in Rate or Fee per User	Additional Anticipated Annual Revenue	Notes/Summary Report/Data Supporting New or Adjusted Fee (including reference to reports) *Full Written Report/Data Follows the Fee Schedule*
Charro Lodge - Full Day Weekend	Per day	\$1,725	\$1,825	\$100	\$600	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Charro Lodge - Full Day Weekday	Per day	\$1,725	\$1,825	\$100	\$600	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Main Field Rental-Non-Baseball-Full Day Weekend	Per day	\$1,725	\$1,825	\$100	\$500	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Main Field Rental- Non-Baseball- Full Day Weekday	Per day	\$1,725	\$1,825	\$100	\$500	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Main Field Rental- Non-Baseball- Half Day Weekday	Per half day	\$863	\$905	\$43	\$85	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Dugout & Home Plate Ceremonies	Per day	\$863	\$905	\$43	\$85	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Full Facility- Weekend	Per day	\$11,500	\$12,075	\$575	\$575	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Full Facility - Weekday	Per day	\$9,200	\$9,675	\$475	\$475	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
First Base Patio- Full Day Weekend [New fee, currently a pilot fee]	Per day	\$0	\$1,825	\$1,825	\$18,250	A pilot fee for the First Base Patio was introduced in 2024 as it was a newly constructed space. This pilot fee was successful at attracting reservations at the established price, which matches the Charro Lodge (a similar space). We are proposing the First Base Patio pilot fees be made permanent.
First Base Patio- Full Day Weekday [New fee, currently a pilot fee]	Per day	\$0	\$1,825	\$1,825	\$18,250	A pilot fee for the First Base Patio was introduced in 2024 as it was a newly constructed space. This pilot fee was successful at attracting reservations at the established price, which matches the Charro Lodge (a similar space). We are proposing the First Base Patio pilot fees be made permanent.
Left Field Berm Patio- Full Day Weekend [New Fee]	Per day	\$0	\$1,825	\$1,825	\$18,250	A pilot fee for the First Base Patio was introduced in 2024 as it was a newly constructed space. This pilot fee was successful at attracting reservations at the established price, which matches the Charro Lodge (a similar space). Based on the First Base Patio pilot fee success, a new Left Field Berm Patio fee (a new space as of last Spring) is being proposed to continue to encourage clients to rent multiple outdoor spaces to create their ideal events. We are proposing the First Base Patio pilot fees be made permanent and that Left Field Patio fees match the same rate as they are similar sized spaces.

Rate or Fee for Service/Class/Etc.	Rate or Fee Assessed	FY 2025/26 Current Rate or Fee	FY 2026/27 Proposed Rate or Fee	Change in Rate or Fee per User	Additional Anticipated Annual Revenue	Notes/Summary Report/Data Supporting New or Adjusted Fee (including reference to reports) <b>*Full Written Report/Data Follows the Fee Schedule*</b>
Left Field Berm Patio- Full Day Weekday [New Fee]	Per day	\$0	\$1,825	\$1,825	\$18,250	A pilot fee for the First Base Patio was introduced in 2024 as it was a newly constructed space. This pilot fee was successful at attracting reservations at the established price, which matches the Charro Lodge (a similar space). Based on the First Base Patio pilot fee success, a new Left Field Berm Patio fee (a new space as of last Spring) is being proposed to continue to encourage clients to rent multiple outdoor spaces to create their ideal events. We are proposing the First Base Patio pilot fees be made permanent and that Left Field Patio fees match the same rate as they are similar sized spaces.
Lower Level Locker Room [New Fee]	Per day	\$0	\$700	\$700	\$2,100	Proposing new locker room fee as the space is becoming popular to rent for events and baseball games. The proposed new fees are competitive with surrounding ballparks around the Valley.
Upper Level Locker Room- Full Day Weekend [New Fee]	Per day	\$0	\$1,300	\$1,300	\$2,600	Proposing new locker room fee as the space is becoming popular to rent for events and baseball games. The proposed new fees are competitive with surrounding ballparks around the Valley.
Upper Level Locker Room - Full Day Weekday [New Fee]	Per day	\$0	\$1,050	\$1,050	\$2,100	Proposing new locker room fee as the space is becoming popular to rent for events and baseball games. The proposed new fees are competitive with surrounding ballparks around the Valley.
Main Field Rental - Sports- Full Day Weekend	Per day	\$1,380	\$1,450	\$70	\$700	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Main Field Rental Sports- Full Day Weekday	Per day	\$1,380	\$1,450	\$70	\$700	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Main Field Rental Sports- Half Day Weekday	Per half day	\$690	\$725	\$35	\$175	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.

Rate or Fee for Service/Class/Etc.	Rate or Fee Assessed	FY 2025/26 Current Rate or Fee	FY 2026/27 Proposed Rate or Fee	Change in Rate or Fee per User	Additional Anticipated Annual Revenue	Notes/Summary Report/Data Supporting New or Adjusted Fee (including reference to reports) *Full Written Report/Data Follows the Fee Schedule*
Practice Field Rental- Full Day Weekend	Per day	\$552	\$580	\$28	\$140	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Practice Field Rental- Full Day Weekday	Per day	\$552	\$580	\$28	\$140	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Practice Field Rental- Half Day Weekday	Per half day	\$276	\$290	\$14	\$70	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Batting Cage Rental- Full Day Weekend	Per day	\$230	\$245	\$15	\$75	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Batting Cage Rental- Full Day Weekday	Per day	\$230	\$245	\$15	\$75	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
Batting Cage Rental- Half Day Weekday	Per half day	\$115	\$120	\$5	\$25	Rate increases are based on increasing costs to operate and rent out the stadium tied to inflationary factors. The CPI has increased annually since the last fee increase in 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024.
<b>Total for Scottsdale Stadium</b>					<b>\$90,895</b>	<b>Stadium Facility Fund</b>

Rate or Fee for Service/Class/Etc.	Rate or Fee Assessed	FY 2025/26 Current Rate or Fee	FY 2026/27 Proposed Rate or Fee	Change in Rate or Fee per User	Additional Anticipated Annual Revenue	Notes/Summary Report/Data Supporting New or Adjusted Fee (including reference to reports) <b>*Full Written Report/Data Follows the Fee Schedule*</b>
<b>Tourism &amp; Events</b>						
<b>The following adjusted fees are proposed by Tourism &amp; Events:</b>						
Event Directional Street Banner - Horizontal Banner Fee	Per banner	\$150	\$200	\$50	\$1,100	The proposed banner fees will phase-in a 3-year cost recovery approach to reach 100% cost recovery by FY 2028/29 of Tourism & Events contract cost for install/removals that will be directly passed on to the banner rental clients.
Event Directional Street Banner - Vertical Banner Fee	Per banner	\$25	\$33	\$8	\$11,200	The proposed banner fees will phase-in a 3-year cost recovery approach to reach 100% cost recovery by FY 2028/29 of Tourism & Events contract cost for install/removals that will be directly passed on to the banner rental clients.
<b>Total for Tourism &amp; Events</b>					<b>\$12,300</b>	<b>General Fund</b>
<b>Library &amp; Human Services</b>						
<b>The following new fees are proposed by Library &amp; Human Services:</b>						
NEW - Platinum Room booking fee	Per hour	\$0	\$10	\$10	\$5,000	Establish a new booking fee consistent with the fees charged for other room booking fees within the library system.
NEW - Collaboration Room booking fee	Per hour	\$0	\$5	\$5	\$2,500	Establish a new booking fee consistent with the fees charged for other room booking fees within the library system.
NEW - Collection Agency Fee	Per borrower with long overdue materials	\$0	\$15	\$15	\$9,000	Re-establish the collection agency fee. The \$15 fee would cover 128% of the collection agency expenses (\$11.73), allow for inflation, potential increases to postage costs, material replacement costs, and staff time offsets.
NEW - 3D-Printer Usage Fee	Per gram	\$0	\$0.10	\$0.10	\$500	The 3D-Printer Usage Fee is a cost recovery mechanism that will generate modest revenue.
<b>Total for Library &amp; Human Services</b>					<b>\$17,000</b>	<b>General Fund</b>

Rate or Fee for Service/Class/Etc.	Rate or Fee Assessed	FY 2025/26 Current Rate or Fee	FY 2026/27 Proposed Rate or Fee	Change in Rate or Fee per User	Additional Anticipated Annual Revenue	Notes/Summary Report/Data Supporting New or Adjusted Fee (including reference to reports) *Full Written Report/Data Follows the Fee Schedule*
<b>Police Department</b>						
<b>The following adjusted fees are proposed by Police Department:</b>						
Off-Duty Officer	Per Hour	\$75	\$85	\$10	\$0	The proposed rate increase would increase SPD rates from the bottom half of comparable agencies to the top half, ensuring we remain competitive and aligned with industry standards.
Off-Duty Sergeant	Per Hour	\$85	\$95	\$10	\$0	The proposed rate increase would increase SPD rates from the bottom half of comparable agencies to the top half, ensuring we remain competitive and aligned with industry standards.
Off-Duty Lieutenant	Per Hour	\$95	\$105	\$10	\$0	The proposed rate increase would increase SPD rates from the bottom half of comparable agencies to the top half, ensuring we remain competitive and aligned with industry standards.
Off-Duty Officer - Holiday	Per Hour	\$112.50	\$127.50	\$15.00	\$0	The proposed rate increase would increase SPD rates from the bottom half of comparable agencies to the top half, ensuring we remain competitive and aligned with industry standards.
Off-Duty Sergeant - Holiday	Per Hour	\$127.50	\$142.50	\$15.00	\$0	The proposed rate increase would increase SPD rates from the bottom half of comparable agencies to the top half, ensuring we remain competitive and aligned with industry standards.
Off-Duty Lieutenant - Holiday	Per Hour	\$142.50	\$157.50	\$15.00	\$0	The proposed rate increase would increase SPD rates from the bottom half of comparable agencies to the top half, ensuring we remain competitive and aligned with industry standards.
Vehicle Use Fee	Per Hour	\$7	\$8	\$1	\$3,571	The proposed rate increase would increase SPD rates from the bottom half of comparable agencies to the top half, ensuring we remain aligned with industry standards.
<b>Total for Police Department</b>					<u>\$3,571</u>	<b>General Fund</b>
<b>Additional Anticipation Annual Revenue by Fund:</b>						
					<b>General Fund</b>	<b>\$114,009</b>
					<b>Special Programs Fund</b>	<b>\$79,573</b>
					<b>Stadium Facility Fund</b>	<b>\$90,895</b>
					<b>Solid Waste Fund</b>	<b>\$827,649</b>
					<b>Water &amp; Water Reclamation Fund</b>	<b>\$8,372,783</b>



**Written Report: Data Supporting New or Increased Rates/Fees  
For FY 2026/27**

DEPARTMENT
Water Resources

RATE/FEE TITLE(S)
Various

DIVISION
Water Planning and Engineering Services

REQUEST
Various increases to water rates, sewer rates, and miscellaneous water resources fees.

**BACKGROUND**

The City of Scottsdale’s adopted financial policies require that water and wastewater rates and charges be examined annually to ensure they are recovering all costs of service and that adjustments are based on the five-year financial plans. Consistent with these policies, the City uses a comprehensive multi-year Water Resources Enterprise Fund Financial Plan that incorporates all projected operating and capital expenses and revenues to determine the cash needs of the Water Resources Enterprise funds.

**ANALYSIS/ASSESSMENT - JUSTIFICATION FOR PROPOSED CHANGE(S)**

In accordance with its adopted financial policies, the city completed the annual updates to the comprehensive five-year financial plans that incorporate all projected operating and capital expenses and revenues to determine the cash needs of the Water Resources Enterprise funds. To meet the cost recovery requirements identified in multiple service evaluations, the city is proposing increases to water and sewer rates and various charges.

Increases to water and sewer rates are recommended to support increased costs from anticipated drought impacts, increased maintenance of aging assets, inflationary cost increases for commodities and contract obligations, and capital infrastructure rehabilitation and replacement programs.

Rate or Fee Title	Rate or Fee Assessed	Forecasted		Current Annual Revenue	Proposed Rate or Fee	Proposed Rate or Fee Change	Estimated Annual Revenue Change
		Annual Participation	Current Rate or Fee				
Water	Base Fee and Volume	94,500 accounts	Various	\$139,274,000	Various	Various	\$6,260,000
Sewer	Base Fee and Volume	85,100 accounts	Various	\$58,208,000	Various	Various	\$2,048,000
5/8" Meter Service Line Only	Per Development	1	\$2,400	\$2,400	\$2,790	\$390	\$390
5/8" Meter Service Line, Meter, & Delivery	Per Development	1	\$2,690	\$2,690	\$3,080	\$390	\$390
3/4" Meter Service Line Only	Per Development	1	\$2,410	\$2,410	\$2,800	\$390	\$390
3/4" Meter Service Line, Meter, & Delivery	Per Development	3	\$2,730	\$8,190	\$3,120	\$390	\$1,170
1" Meter Service Line Only	Per Development	3	\$2,440	\$7,320	\$2,830	\$390	\$1,170
1" Meter Service Line, Meter, & Delivery	Per Development	147	\$2,880	\$423,360	\$3,270	\$390	\$57,330
2" Meter Service Line Only	Per Development	2	\$3,920	\$7,840	\$4,090	\$170	\$340
2" Meter Service Line, Meter, & Delivery	Per Development	5	\$4,790	\$23,950	\$4,960	\$170	\$850
Bulk Water Rate	Per 1,000 Gallons	3 accounts	\$2.42	\$60,566	\$2.53	\$0.11	\$2,753
<b>Total</b>				<b>\$198,020,726</b>			<b>\$8,372,783</b>



**Written Report/Data Supporting New/Increased Rates/Fees  
For FY 2026/27**

DIVISION
Solid Waste Services

RATE/FEE TITLE(S)
Solid Waste Rates and Fees

DEPARTMENT
Solid Waste Services

REQUEST
Increase

**BACKGROUND**

The City of Scottsdale's adopted financial policies require that Solid Waste rates be evaluated consistently to ensure that all costs of service are covered. Additionally, rate adjustments must be based on five-year financial plans for the department to examine future impacts. To adhere to these policies, the city utilizes a comprehensive multi-year Solid Waste Enterprise Fund Financial Plan that incorporates all projected operating and capital expenses, potential debt service expenses, and revenues to determine the cash needs of the fund.

**ANALYSIS/ASSESSMENT - JUSTIFICATION FOR PROPOSED CHANGE(S)**

In accordance with its adopted financial policies, the city completed the annual updates to the comprehensive five-year financial plans that incorporate all projected operating and capital expenses, debt service expenses, and revenues to determine the cash needs of the Solid Waste Enterprise Fund. To meet the cost recovery requirements identified in multiple service evaluations, the city is proposing increases to various charges. Increases in expenses due to significant inflationary impacts and investment in the expansion of the Solid Waste Transfer Station are significant factors in the proposed rate increases.

The following rate increases are proposed to offset the identified cost drivers impacting the Solid Waste Fund in FY2026/27 and to stabilize the fund for future investment in the expansion of services and programs at the existing Solid Waste Transfer Station. Finally, the rates listed below allow the opportunity for Solid Waste to recover its existing and proposed costs, but also to begin to increase its stabilization reserve to ensure a dedicated funding source for the planned expansion of the Transfer Station, which includes an increase in the number of available bays, permanent household hazardous waste and green waste drop-off facilities, and administrative building.

- Residential Refuse: The city is proposing to increase residential refuse rates 2% to cover operating and capital costs. This will increase Solid Waste revenues by approximately \$671,293.
- Commercial Refuse: The city is proposing to increase commercial refuse service rates by 4% to recover commercial operating and capital costs. This will increase Solid Waste revenues by approximately \$121,194.
- Roll-Off: The city is proposing to increase roll-off service rates by 4% to recover commercial operating and capital costs. This will increase Solid Waste revenues by approximately \$20,493.
- Commercial Front Load Recycle: The city is proposing to increase commercial front load recycling service rates by 4% to recover commercial operating and capital costs. This will increase Solid Waste revenues by approximately \$5,611.
- Commercial Side Load Recycle: The city is proposing to increase commercial side load recycling service rates by 4% to recover commercial operating and capital costs. This will increase Solid Waste revenues by approximately \$4,647.
- Roll-Off Compactor Charge: The city is proposing to increase the cost for operator licenses by 4%. This will increase Solid Waste revenues by approximately \$179.
- Roll-Off Additional Tonnage Fee: The city is proposing a 3% increase in the cost per ton (over the allocated three tons included in the cost of a roll-off container) from \$49.23 to \$50.70, which represents the actual cost paid by the city per ton to transfer and landfill waste material. This will increase Solid Waste revenues by approximately \$4,232.

Rate or Fee Title	Rate or Fee Assessed	Forecasted Annual Participation	Current Rate or Fee	Current Annual Revenue	Proposed Rate or Fee	Proposed Rate or Fee Change	Estimated Annual Revenue Change
<b>Single Family Residential:</b>							
Single Family Res: 20 Gallon	Per Month	1,956	\$31.78	\$745,940.16	\$32.42	\$0.64	\$15,022.08

Rate or Fee Title	Rate or Fee Assessed	Forecasted Annual Participation	Current Rate or Fee	Current Annual Revenue	Proposed Rate or Fee	Proposed Rate or Fee Change	Estimated Annual Revenue Change
Single Family Res: 90 gallon	Per Month	85,325	\$31.78	\$32,539,542.00	\$32.42	\$0.64	\$640,273.92
<b>Single Family Residential:</b>							
Single Family Res: Extra Cart - 90 gallon	Per Month	4166	\$16.13	\$806,370.96	\$16.45	\$0.32	\$15,997.44
<b>Commercial Front Load Refuse:</b>							
Commercial Front Load Refuse: 2 Yard	Per Month	36	\$117.52	\$50,768.64	\$122.22	\$4.70	\$2,030.40
Commercial Front Load Refuse: 3 Yard	Per Month	143	\$126.42	\$216,936.72	\$131.48	\$5.06	\$8,682.96
Commercial Front Load Refuse: 4 Yard	Per Month	465	\$135.74	\$757,429.20	\$141.17	\$5.43	\$30,299.40
Commercial Front Load Refuse: 5 Yard	Per Month	42	\$144.29	\$72,722.16	\$150.06	\$5.77	\$2,908.08
Commercial Front Load Refuse: 6 Yard	Per Month	536	\$153.19	\$985,318.08	\$159.32	\$6.13	\$39,428.16
Commercial Front Load Refuse: 8 Yard	Per Month	382	\$166.31	\$762,365.04	\$172.97	\$6.66	\$30,529.44
Holiday Park	Per Month	127	\$119.83	\$182,620.92	\$124.63	\$4.80	\$7,315.20
Flat rate discount for additional containers - 10%							
<b>Commercial Roll-Off: Per Pull</b>							
Commercial Roll-Off: 20 Yard	Per Pull	134	\$651.05	\$87,240.70	\$677.09	\$26.04	\$3,489.36
Commercial Roll-Off: 30 Yard	Per Pull	158	\$651.05	\$102,865.90	\$677.09	\$26.04	\$4,114.32
Commercial Roll-Off: 40 Yard	Per Pull	495	\$651.05	\$322,269.75	\$677.09	\$26.04	\$12,889.80
<b>Commercial Front Load Recycle:</b>							
Commercial Front Load Recycle: 2 Yard	Per Month	3	\$93.00	\$3,348.00	\$96.72	\$3.72	\$133.92
Commercial Front Load Recycle: 3 Yard	Per Month	6	\$97.74	\$7,037.28	\$101.65	\$3.91	\$281.52
Commercial Front Load Recycle: 4 Yard	Per Month	36	\$102.51	\$44,284.32	\$106.61	\$4.10	\$1,771.20
Commercial Front Load Recycle: 6 Yard	Per Month	30	\$112.00	\$40,320.00	\$116.48	\$4.48	\$1,612.80
Commercial Front Load Recycle: 8 Yard	Per Month	31	\$121.52	\$45,205.44	\$126.39	\$4.87	\$1,811.64
<b>Commercial Recycle Carts:</b>							
Commercial Recycle Carts: 90 gallon	Per Month	266	\$14.30	\$45,645.60	\$14.87	\$0.57	\$1,819.44
Commercial Recycle Carts: 300 gallon	Per Month	126	\$46.77	\$70,716.24	\$48.64	\$1.87	\$2,827.44
Roll-Off Compactor Charge - Commercial	Per Pull	78	\$57.20	\$4,461.60	\$59.49	\$2.29	\$178.62
Roll-Off Additional Ton Fee	Per Pull	2,879	\$49.23	\$141,733.17	\$50.70	\$1.47	\$4,232.13
<b>Total</b>				<b>\$38,035,141.88</b>			<b>\$827,649.27</b>



**Written Report/Data Supporting New/Increased Rates/Fees  
For FY 2026/27**

DEPARTMENT
Planning and Development Services

RATE/FEE TITLE(S)
Planning & Development Services Rates & Fees

DIVISION

REQUEST
New Rates & Fees

**BACKGROUND**

Planning and Development Services manages the development review process for the city. The City of Scottsdale regulates development and improvement of property within the city limits. Prior to developing or improving property, entitlements must be reviewed and/or processed, plans must be submitted for review and, upon plan approval, permits must be obtained to commence construction. User fees are designed to recover the costs of providing these services related to the development process.

Per Scottsdale Revised Code Section 46-141, these fees shall be examined annually, and may, by adoption of the City Council, be adjusted accordingly. During the annual review of these rates & fees, it was determined that the following items need to be addressed for FY2026/27.

**ANALYSIS/ASSESSMENT - JUSTIFICATION FOR PROPOSED CHANGE(S)**

New state statutes require modification of plat fees, and the addition of new fees for new case types including Accessory Dwelling units (ADU's) A.R.S. § 9-461.18, Multi Family Conversion (Adaptive Reuse) A.R.S. § 9-462.10 and Middle Housing A.R.S. § 9-462.13. Plat fees were modified (some deleted, others adjusted) to reflect the new, anticipated review associated with plat actions and new fees were added to fund the services provided to process the new case types. In addition, Planning & Development Services is removing un-used fees for administrative tasks associated with the cost recovery of antiquated requests such as providing information to customers on outdated technology (CD Roms) and producing hard copies of the General Plan, Zoning and Floodplain Ordinances - all of which are now easily accessed online. Should customers request a hard copy of such materials, the cost recovery fees for printing this information in hard copy format from the web remains on the fee list to cover such requests.

Rate or Fee Title	Rate or Fee Assessed	Forecasted Annual Participation	Current Rate or Fee	Current Annual Revenue	Proposed Rate or Fee	Proposed Rate or Fee Change	Estimated Annual Revenue Change
Development Review - Land Division - Major Subdivision (Preliminary Plat)	Per rate or fee	varies	\$3,656 + 20 Per lot	\$23,576	\$0	Eliminate due to State Mandate	(\$23,576)
Development Review - Land Division - Minor Subdivision	Per rate or fee	varies	\$1,825 + 20 Per lot	\$24,305	\$0	Eliminate due to State Mandate	(\$24,305)
Plat Fees - Land Combination - Residential	Per rate or fee	varies	\$863	\$4,315	\$0	Eliminate due to State Mandate	(\$4,315)
Plat Fee - Land Combination - Commercial	Per rate or fee	varies	\$1,757	\$12,299	\$0	Eliminate due to State Mandate	(\$12,299)
General Plan - CD ROM	Per rate or fee	0	\$13.39 each	\$0	\$0	Eliminate due to non-use	\$0
General Plan - Summary Map	Per rate or fee	0	\$13.39 each	\$0	\$0	Eliminate due to non-use	\$0
General Plan - Book	Per rate or fee	0	\$55.65 each	\$0	\$0	Eliminate due to non-use	\$0

Rate or Fee Title	Rate or Fee Assessed	Forecasted Annual Participation	Current Rate or Fee	Current Annual Revenue	Proposed Rate or Fee	Proposed Rate or Fee Change	Estimated Annual Revenue Change
Compact Discs - Custom CD	Per rate or fee	0	\$6.56 each	\$0	\$0	Eliminate due to non-use	\$0
Ordinance Zoning Book	Per rate or fee	0	\$205 each	\$0	\$0	Eliminate due to non-use	\$0
Ordinance Floodplain Book	Per rate or fee	0	\$9 each	\$0	\$0	Eliminate due to non-use	\$0
Administrative Development Review - Accessory Dwelling Units (ADU's)	Per case	20	\$0	\$0	\$131	Added due to State Mandate	\$2,620
Multi-Family Conversion (Adaptive Reuse)	Per case	2	\$0	\$0	\$2,309	Added due to State Mandate	\$4,618
Middle Housing	Per case	5	\$0	\$0	\$2,309	Added due to State Mandate	\$11,545
Preliminary Plat	Per case	25	\$0	\$0	\$1,500 + \$100 per lot	Modified due to State Mandate	\$52,500
Plat Fee - Final Plat	Per case	15	\$0	\$0	\$3,000 + \$250 per lot	Modified due to State Mandate	\$76,250
Plat Fee - Certificate of Correction	Per case	2	\$121 per hour	\$242	\$1,000	Modified due to State Mandate	\$2,000
<b>Total</b>				<b>\$64,737</b>			<b>\$85,038</b>



**Written Report: Data Supporting New or Increased Rates/Fees  
For FY 2026/27**

DEPARTMENT
Parks & Recreation and Preserve

RATE/FEE TITLE(S)
MSRP - Roundhouse Entry Fee

DIVISION
McCormick-Stillman Railroad Park

REQUEST
Formalize Roundhouse Entry fee at pilot fee rate

**BACKGROUND**

Staff is seeking to formalize the Roundhouse Entry fee at the same rate as the pilot fee.

The McCormick-Stillman Railroad Park (MSRP) opened the Roundhouse indoor play building in August 2025. A 10,000-square-foot indoor play space situated on the northern end of MSRP, the Roundhouse serves as an exciting attraction for park visitors, enhancing their experience while significantly improving the park's usability during the summer heat.

In June of 2025 a pilot fee of \$6 or two ride tickets (\$3/ride ticket) per one hour of play was established for children over the age of two and adults, the first adult being free with child entry. The current pilot fees were recommended by the Parks and Recreation Commission on May 21, 2025, and posted in accordance with A.R.S. § 9-499.15.

**ANALYSIS/ASSESSMENT - JUSTIFICATION FOR PROPOSED CHANGE(S)**

The pilot fee was implemented on August 1, 2025, and has been successful and well received by users. Factors included in determining the appropriate amount to charge for Roundhouse entry fees were affordability, benchmarking with like facilities, and cost recovery. A detailed proforma was completed prior to construction that analyzed costs vs. expenses and assisted in determining an appropriate fee that was affordable and met revenue goals. Direct-cost recovery is projected to be close to 150%.

Rate or Fee Title	Rate or Fee Assessed	Forecasted Annual Participation	Current Rate or Fee	Current Annual Revenue	Proposed Rate or Fee	Proposed Rate or Fee Change	Estimated Annual Revenue Change
Roundhouse Entry	Per hour	143,988	\$6	\$863,928	\$6	\$0	\$0



**Written Report: Data Supporting New or Increased Rates/Fees  
For FY 2026/27**

DEPARTMENT
Parks & Recreation and Preserve

RATE/FEE TITLE(S)
Primary and Non-primary season YSFA partner field rental rates

DIVISION
Parks & Recreation

REQUEST
Establish a primary and non-primary season YSFA partner rate for field rentals

**BACKGROUND**

Partner Youth Organization ("Partner") field rental rates have historically been set at 50% of the set fees for residents for daytime and evening field rentals, per field per hour of use, and the rates have applied to both primary and non-primary seasons of play. The Youth Sports Field Allocation (YSFA) Policy recently completed a revision process, during which time current Partners, Parks and Recreation leadership, Parks and Recreation Commissioners, and members of the community desired and worked together to find a more equitable process for allocating field time. The resulting recommendation was to discontinue the current YSFA Partner daytime and evening field rental rates (\$5 and \$12 per hour respectively) and implement two new field reservation categories - primary season Partner rates and a non-primary season Partner rates - with the primary season Partner rate remaining at 50% of the set fee for residents for daytime and evening field rentals, per field per hour of use; and the non-primary season Partner rate set at 75% of the set fee for residents for daytime and evening field rentals, per field per hour of use.

**ANALYSIS/ASSESSMENT - JUSTIFICATION FOR PROPOSED CHANGE(S)**

The recommendation for creating primary and non-primary season field reservation categories and rates was based on the need to provide a more equitable process of allocating limited playing field resources to all Partners. By splitting the fees into two groups, the city is able to prioritize field allocations by primary seasons, meeting Partner needs for more field time during primary season play. Increasing the non-primary season rate incentivizes Partners to utilize other resources during non-primary seasons, and the increase in revenues helps address increasing costs of maintaining high quality sports fields and providing facility enhancements. The proposed changes bring the rates and fees in line with the revised YSFA Policy that was recommended by the Parks and Recreation Commission on April 16, 2025. Partner Agreements run on calendar year, with agreements under the revised policy taking effect January 1, 2027. The YSFA special revenue fund is a dedicated fund used to maintain and improve fields used by Partner Youth Organizations.

Rate or Fee Title	Rate or Fee Assessed	Forecasted Annual Participation	Current Rate or Fee	Current Annual Revenue	Proposed Rate or Fee	Proposed Rate or Fee Change	Estimated Annual Revenue Change
REMOVE: YSFA Partner Daytime Field Rental Rate	Per hour	0	\$5	\$113,670	\$0	(\$5)	(\$113,670)
REMOVE: YSFA Partner Evening Field Rental Rate	Per hour	0	\$12.50	\$284,175	\$0	(\$12.50)	(\$284,175)
YSFA Partner Primary Season Daytime Field Rental Rate	Per hour	13,640	\$0	\$0	\$5	\$5	\$68,200
YSFA Partner Primary Season Evening Field Rental Rate	Per hour	13,640	\$0	\$0	\$12.50	\$12.50	\$170,500
YSFA Partner Non-primary season Daytime Field Rental Rate	Per hour	9,094	\$0	\$0	\$7.50	\$7.50	\$68,205
YSFA Partner Non-primary season Evening Field Rental Rate	Per hour	9,094	\$0	\$0	\$18.75	\$18.75	\$170,512.50
<b>Total</b>				<b>\$397,845</b>			<b>\$79,572.50</b>



**Written Report: Data Supporting New or Increased Rates/Fees  
For FY 2026/27**

DEPARTMENT
Parks & Recreation and Preserve

RATE/FEE TITLE(S)
Annual Professional Photography Permit

DIVISION
McDowell Sonoran Preserve

REQUEST
Removal of Professional Photography Permit

**BACKGROUND**

The McDowell Sonoran Preserve Commission (“Commission”) previously approved an annual professional photography fee of \$300 in 2017 and again in 2020. Historically, the McDowell Sonoran Preserve Division (“Preserve”) applied the “Film Permit – Non-reservable Area” fee from the former Community Services Schedule of Program Charges, Rental Fees, and Fines to this activity, as no dedicated fee line existed for professional photography. Annual professional photography permits were issued for activities compatible with the purpose and management objectives of the Preserve, per Chapter 21 of the Scottsdale Revised Code, and “professional photography” was defined in the Commission-approved Special Use Permit Guidelines.

**ANALYSIS/ASSESSMENT - JUSTIFICATION FOR PROPOSED CHANGE(S)**

On March 3, 2026, the City Council voted to accept the City’s Proposed Fiscal Year 2026/27 Rates and Fees with amendments, with one amendment being elimination of the Annual Professional Photography Permit Fee, which had been set at \$300 per person. Removing this fee aligns the Parks & Recreation and Preserve Schedule of Program Charges, Rental Fees, and Fines with the direction approved by Council.

Rate or Fee Title	Rate or Fee Assessed	Forecasted Annual Participation	Current Rate or Fee	Current Annual Revenue	Proposed Rate or Fee	Proposed Rate or Fee Change	Estimated Annual Revenue Change
REMOVE - Annual Professional Photography Permit	Daily	13	\$300	\$3,900	\$0	(\$300)	(\$3,900)



**Written Report: Data Supporting New or Increased Rates/Fees  
For FY 2026/27**

DEPARTMENT
Enterprise Operations

RATE/FEE TITLE(S)
Scottsdale Stadium Events -Facility Rental and Charges; Scottsdale Stadium Sports - Sports Rentals and Charges

DIVISION
Scottsdale Stadium

REQUEST
Increase Fees 5% at Scottsdale Stadium

**BACKGROUND**  
Scottsdale Stadium has not raised its base rates since Summer 2023. We are seeking to raise our fees by 5%.

**ANALYSIS/ASSESSMENT - JUSTIFICATION FOR PROPOSED CHANGE(S)**

Rate increases are justified due to increasing costs for operating and renting out the stadium. The consumer price index ("CPI") has increased annually since 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024. Fee adjustments have been rounded to whole numbers closest to 5% for each item.

The Banyan Room is our most difficult space for staff to haul equipment to, as the use of an elevator is required to transport tables and chairs, resulting in increased setup time and labor. In addition, very few events choose the half-day option. For these reasons, we are proposing to remove the Banyan Room half-day weekday fee and make the space available only for full-day rentals to ensure the labor involved in preparing the room is adequately covered.

A pilot fee for the First Base Patio was introduced in 2024 when the space was newly constructed, and it successfully attracted reservations at a rate consistent with the Charro Lodge, a similar space. Based on that success, we are proposing to make the First Base Patio pilot fee permanent and apply the same rate to the Left Field Berm Patio—a new space added last spring—to continue encouraging clients to rent multiple outdoor areas when planning their events.

We are also proposing new fees for the locker rooms, which currently do not have established rates but are increasingly popular for event and baseball-related rentals. The proposed locker room fees align with those charged at comparable ballparks around the Valley and are appropriate to support cost recovery while meeting growing demand for these spaces.

Rate or Fee Title	Rate or Fee Assessed	Forecasted			Proposed		Estimated Annual Revenue Change
		Annual Participation	Current Rate or Fee	Current Annual Revenue	Proposed Rate or Fee	Rate or Fee Change	
Fieldhouse- Full Day Weekend	Per day	10	\$4,600	\$46,000	\$4,830	\$230	\$2,300
Fieldhouse- Full Day Weekday	Per day	15	\$3,450	\$51,750	\$3,625	\$175	\$2,625
Banyan Room- Full Day Weekend	Per day	10	\$2,300	\$23,000	\$2,425	\$125	\$1,250
Banyan Room- Full Day Weekday	Per day	13	\$1,725	\$22,425	\$1,825	\$100	\$1,300
Banyan Room- Half Day Weekday *Remove fee	Per half day	5	\$805	\$4,025	\$0	(\$805)	(\$4,025)
Press Level- Single Suites, Meetings- Full Day Weekend	Per day	3	\$575	\$1,725	\$605	\$30	\$90
Press Level- Single Suites, Meetings- Full Day Weekday	Per day	3	\$403	\$1,208	\$425	\$23	\$68
Press Level- Single Suites, Meetings- Half Day Weekday	Per half day	2	\$230	\$460	\$245	\$15	\$30
Press Level- All Suites/Rooms, Meetings - Full Day Weekend	Per day	10	\$1,725	\$17,250	\$1,810	\$85	\$850

Rate or Fee Title	Rate or Fee Assessed	Forecasted Annual Participation	Current Rate or Fee	Current Annual Revenue	Proposed Rate or Fee	Proposed Rate or Fee Change	Estimated Annual Revenue Change
Press Level- All Suites/Rooms, Meetings - Full Day Weekday	Per day	10	\$1,150	\$11,500	\$1,210	\$60	\$600
Press Level All Suites/Rooms, Meetings - Half Day Weekday	Per half day	3	\$920	\$2,760	\$975	\$55	\$165
Team Store- Full Day Weekend	Per day	3	\$920	\$2,760	\$975	\$55	\$165
Team Store- Full Day Weekday	Per day	3	\$575	\$1,725	\$605	\$30	\$90
Team Store- Half Day Weekday	Per half day	3	\$403	\$1,208	\$425	\$23	\$68
Charro Lodge - Full Day Weekend	Per day	6	\$1,725	\$10,350	\$1,825	\$100	\$600
Charro Lodge - Full Day Weekday	Per day	6	\$1,725	\$10,350	\$1,825	\$100	\$600
Main Field Rental-Non-Baseball- Full Day Weekend	Per day	5	\$1,725	\$8,625	\$1,825	\$100	\$500
Main Field Rental- Non-Baseball- Full Day Weekday	Per day	5	\$1,725	\$8,625	\$1,825	\$100	\$500
Main Field Rental- Non-Baseball- Half Day Weekday	Per half day	2	\$863	\$1,725	\$905	\$43	\$85
Dugout & Home Plate Ceremonies	Per day	2	\$863	\$1,725	\$905	\$43	\$85
Full Facility- Weekend	Per day	1	\$11,500	\$11,500	\$12,075	\$575	\$575
Full Facility - Weekday	Per day	1	\$9,200	\$9,200	\$9,675	\$475	\$475
First Base Patio- Full Day Weekend [New fee, currently a pilot fee]	Per day	10	\$0	\$0	\$1,825	\$1,825	\$18,250
First Base Patio- Full Day Weekday [New fee, currently a pilot fee]	Per day	10	\$0	\$0	\$1,825	\$1,825	\$18,250
Left Field Berm Patio- Full Day Weekend [New Fee]	Per day	10	\$0	\$0	\$1,825	\$1,825	\$18,250
Left Field Berm Patio- Full Day Weekday [New Fee]	Per day	10	\$0	\$0	\$1,825	\$1,825	\$18,250
Lower Level Locker Room [New Fee]	Per day	3	\$0	\$0	\$700	\$700	\$2,100
Upper Level Locker Room- Full Day Weekend [New Fee]	Per day	2	\$0	\$0	\$1,300	\$1,300	\$2,600
Upper Level Locker Room - Full Day Weekday [New Fee]	Per day	2	\$0	\$0	\$1,050	\$1,050	\$2,100
Main Field Rental - Sports- Full Day Weekend	Per day	10	\$1,380	\$13,800	\$1,450	\$70	\$700
Main Field Rental Sports- Full Day Weekday	Per day	10	\$1,380	\$13,800	\$1,450	\$70	\$700
Main Field Rental Sports- Half Day Weekday	Per half day	5	\$690	\$3,450	\$725	\$35	\$175
Practice Field Rental- Full Day Weekend	Per day	5	\$552	\$2,760	\$580	\$28	\$140
Practice Field Rental- Full Day Weekday	Per day	5	\$552	\$2,760	\$580	\$28	\$140
Practice Field Rental- Half Day Weekday	Per half day	5	\$276	\$1,380	\$290	\$14	\$70
Batting Cage Rental- Full Day Weekend	Per day	5	\$230	\$1,150	\$245	\$15	\$75
Batting Cage Rental- Full Day Weekday	Per day	5	\$230	\$1,150	\$245	\$15	\$75
Batting Cage Rental- Half Day Weekday	Per half day	5	\$115	\$575	\$120	\$5	\$25
<b>Total</b>				<b>\$290,720</b>			<b>\$90,895</b>



**Written Report: Data Supporting New or Increased Rates/Fees  
For FY 2026/27**

DEPARTMENT
Enterprise Operations

RATE/FEE TITLE(S)
Event Directional Street Banner Fees

DIVISION
Tourism & Events

REQUEST
Increase banner fees

**BACKGROUND**

As adopted by City Council in January 2011, city staff established an Event Directional Banner Program that allowed special events to supply event banners to be hung on city owned street light poles in Old Town and North Scottsdale (194 placements) as well as two horizontal banners across Scottsdale Rd. in Old Town. At the time of implementation through FY2018/19 no fees were required for an event banner. The only financial requirement was tourism funds to reimburse of Streets Operations staff overtime for the installation and deinstallation of the banners. However, since FY2019/20 Street Operations no longer allowed overtime for the installation and Tourism contracted with outside vendors for installation and removal of the banners. Current vendor rates are higher than what we are charging events for their banner placements.

**ANALYSIS/ASSESSMENT - JUSTIFICATION FOR PROPOSED CHANGE(S)**

Tourism & Events employs a third-party contractor to install and remove all banner placements. Currently, the horizontal banner fee is \$150 per banner and vertical banner fee is \$25 per banner. The proposed banner fees will phase-in a 3-year cost recovery approach to reach 100% cost recovery by FY 2028/29 of Tourism & Events contract cost for install/removals that will be directly passed on to the banner rental clients.

3-year cost-recovery phase-in (Horizontal / Vertical banners) :

FY 2026/27 \$200 / \$33  
 FY 2027/28 \$250 / \$41  
 FY 2028/29 \$300 / \$50

Rate or Fee Title	Rate or Fee Assessed	Forecasted Annual Participation	Current Rate or Fee	Current Annual Revenue	Proposed Rate or Fee	Proposed Rate or Fee Change	Estimated Annual Revenue Change
Horizontal Banner Fee	Per banner	22	\$150	\$3,300	\$200	\$50	\$1,100
Vertical Banner Fee	Per banner	1,400	\$25	\$35,000	\$33	\$8	\$11,200
<b>Total</b>				<b>\$38,300</b>			<b>\$12,300</b>



**Written Report: Data Supporting New or Increased Rates/Fees  
For FY 2026/27**

DEPARTMENT
Library and Human Services

RATE/FEE TITLE(S)
Misc. Library Fees

DIVISION
Library

REQUEST
Establish new fees

**BACKGROUND**

Establish new facility booking fees for the Platinum Room at Civic Center Library and the Collaboration room at Arabian. These rooms are not new, but they are now being made available for public rental.

Establish a proposed collection agency fee for patrons who have not returned long overdue library materials (over 45 days after final notice). Establish a 3D Printer Usage Fee.

**ANALYSIS/ASSESSMENT - JUSTIFICATION FOR PROPOSED CHANGE(S)**

The room fees are consistent with the fees charged for other rooms with our library system. The collection fee covers the agency expense, allows for inflation, increased postal costs, material replacement costs, and staff time offsets. The 3D Printer Usage Fee is a cost recovery mechanism that will generate modest revenue.

Rate or Fee Title	Rate or Fee Assessed	Forecasted Annual Participation	Current Rate or Fee	Current Annual Revenue	Proposed Rate or Fee	Proposed Rate or Fee Change	Estimated Annual Revenue Change
Platinum Room booking fee [New Fee]	Per hour	500	\$0	\$0	\$10	\$10	\$5,000
Collaboration Room booking fee [New Fee]	Per hour	500	\$0	\$0	\$5	\$5	\$2,500
Collection Agency Fee [New Fee]	Per borrower with long overdue materials	600	\$0	\$0	\$15	\$15	\$9,000
3D-Printer Usage Fee [New Fee]	Per gram	5000	\$0	\$0	\$0.10	\$0.10	\$500
<b>Total</b>				<b>\$0</b>			<b>\$17,000</b>



**Written Report: Data Supporting New or Increased Rates/Fees  
For FY 2026/27**

DEPARTMENT
Police Department

RATE/FEE TITLE(S)
Off-Duty Officer Rate Adjustment

DIVISION
Uniformed Services

REQUEST
Increase

**BACKGROUND**

As a service to the Community, the Scottsdale Police Department fulfills requests to hire Off-duty sworn employees for police related duties such as security and traffic control at events or in unique situations (e.g., construction zones) within the city. Current Off-duty rates are \$75 per hour for Officers, \$85 per hour for Sergeants, and \$95 per hour for Lieutenants. The proposed increase to the Off-duty rate will provide officers with a more competitive hourly wage compared to surrounding valley agencies. Off-duty employment is strictly regulated by the Police Department to ensure there are no conflicts of interest and that all activities align with City values. Upon job completion, the Department invoices the private employer (requestor) and receives payment for each officer, as well as any other applicable fees owed to the City.

**ANALYSIS/ASSESSMENT - JUSTIFICATION FOR PROPOSED CHANGE(S)**

The Off-duty fee for Police Department staff has not been updated since FY2024/2025. Since the last update of this fee, sworn officers have received pay increases in addition to the fixed step pay increments. Based on comparisons of other local peer agencies, Scottsdale's current Off-duty rates place the city in the lower half of the regional market for sworn officer services. Increasing the Off-duty rate table to \$85/\$95/\$105 for Officers/Sergeants/Lieutenants will align Scottsdale's rates with or above peer agencies. The Department also recommends a corresponding increase to the Holiday Off-duty rate at 1-1/2 times the proposed regular Off-duty rate, which remains consistent with our current practice.

Rate or Fee Title	Rate or Fee Assessed	Forecasted Annual Participation	Current Rate or Fee	Current Annual Revenue	Proposed Rate or Fee	Proposed Rate or Fee Change	Estimated Annual Revenue Change
Off-Duty Officer	Per Hour	N/A	\$75	\$0	\$85	\$10	\$0
Off-Duty Sergeant	Per Hour	N/A	\$85	\$0	\$95	\$10	\$0
Off-Duty Lieutenant	Per Hour	N/A	\$95	\$0	\$105	\$10	\$0
Off-Duty Officer - Holiday	Per Hour	N/A	\$112.50	\$0	\$127.50	\$15	\$0
Off-Duty Sergeant - Holiday	Per Hour	N/A	\$127.50	\$0	\$142.50	\$15	\$0
Off-Duty Lieutenant - Holiday	Per Hour	N/A	\$142.50	\$0	\$157.50	\$15	\$0
<b>Total</b>				<b>\$0</b>			<b>\$0</b>



**Written Report: Data Supporting New or Increased Rates/Fees  
For FY 2026/27**

DEPARTMENT
Police Department

RATE/FEE TITLE(S)
Vehicle Use Fee

DIVISION
Uniformed Services

REQUEST
Increase

**BACKGROUND**

As a service to the Community, the Scottsdale Police Department fulfills requests to hire Off-duty sworn and professional staff employees for police related duties such as traffic control at events or in unique situations within the city. In addition to personnel services, police vehicles are often required to ensure these duties are fulfilled effectively. Because these vehicles incur costs which are not accounted for in salaries alone, a vehicle fee is charged to recover some of the costs associated with the use of city owned vehicles. The current vehicle fee is \$7 per hour and we propose an increase to \$8 per hour.

**ANALYSIS/ASSESSMENT - JUSTIFICATION FOR PROPOSED CHANGE(S)**

Our current vehicle fee of \$7 an hour ranks us in the lower half among comparable agencies. Increasing our vehicle fee from \$7 to \$8 an hour would rank us among the upper half and bring us into alignment with comparable agencies .

Rate or Fee Title	Rate or Fee Assessed	Forecasted Annual Participation	Current Rate or Fee	Current Annual Revenue	Proposed Rate or Fee	Proposed Rate or Fee Change	Estimated Annual Revenue Change
Vehicle Use Fee	Per hour	3,571	\$7	\$25,000	\$8	\$1	\$3,571