



Privilege (Sales) & Use Tax Collections For June 2024

(For Business Activity in May 2024)

This report contains information regarding the “actual” revenue collections from the 1.0 percent Privilege and Use Tax reflected in the General Fund, 0.2 percent dedicated Transportation Privilege Tax, 0.1 percent additional dedicated to Transportation Privilege and Use Taxes, 0.2 percent dedicated Preserve Privilege and Use Taxes, 0.15 percent additional dedicated Preserve Privilege and Use Taxes, and 0.1 percent dedicated Public Safety Privilege and Use Taxes, including adjustments for related license revenues, late collections and audits. While the report includes the actual year-to-date tax collections for the funds previously noted, only the General Fund portion (1.0 percent) of the tax is unrestricted and available for general government purposes.

The report shows a fiscal year Privilege and Use Tax collection decrease of 1 percent compared to the same period a year ago.

Please Note: The Arizona Department of Revenue, as of January 1, 2017, is responsible for administration, licensing, and tax collection for all cities and towns in Arizona including the City of Scottsdale.

Privilege (Sales) and Use Tax by Category (General & Dedicated Funds)

Category	Fiscal Year-to-Date June				June			
	2021/22	2022/23	2023/24	% Var	2022	2023	2024	% Var
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	vs 2023 <u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	vs 2023 <u>Actual</u>
Automotive	\$35,122,673	\$36,187,851	\$35,427,963	-2%	\$2,720,009	\$3,018,483	\$2,781,516	-8%
Construction	22,090,608	27,741,248	31,502,255	14%	1,254,601	1,998,778	2,176,052	9%
Dining/ Entertainment	27,818,146	29,977,880	30,044,207	0%	1,824,937	2,197,906	2,450,138	11%
Food Stores	16,480,721	16,402,923	17,161,905	5%	706,578	964,537	1,048,225	9%
Hotel/Motel	17,595,415	19,621,970	17,899,605	-9%	1,509,226	1,239,453	1,300,736	5%
Major Dept. Stores	21,072,156	21,298,385	20,181,471	-5%	1,787,095	1,400,622	1,087,076	-22%
Misc. Retail Stores	64,597,756	69,124,116	66,495,674	-4%	5,238,299	4,660,674	3,575,364	-23%
Other Taxable Activity	30,793,224	34,128,650	32,953,629	-3%	2,105,564	2,364,258	1,967,612	-17%
Rentals	37,601,246	39,562,289	40,578,595	3%	2,368,735	2,838,139	2,697,021	-5%
Utilities	8,741,686	9,190,205	9,309,431	1%	703,900	841,131	621,114	-26%
License fees, Penalty & Interest	2,732,246	2,795,727	2,731,699	-2%	272,540	220,279	207,386	-6%
Total	\$284,645,878	\$ 306,031,243	\$ 304,286,434	-1%	\$ 20,491,484	\$ 21,744,261	\$ 19,912,241	-8%
% Change vs. Prior Year		8%				6%		

Transient Occupancy (Bed) Tax (5%)

Fiscal Year-to-Date June				
2021/22	2022/23	2023/24	% Var	
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	
\$ 32,170,522	\$ 35,480,721	\$ 34,664,925	-2%	

June				
2022	2023	2024	% Var	
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	
\$ 2,585,929	\$ 2,297,128	\$ 2,347,324	2%	

Dedicated Funds

1990 Transportation Fund (0.20%)

Fiscal Year-to-Date June				% Var
2021/22	2022/23	2023/24	vs 2023	
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	
\$ 31,074,563	\$ 33,673,547	\$ 33,707,198	0%	
June				% Var
2022	2023	2024	vs 2023	
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	
\$ 2,231,360	\$ 2,376,908	\$ 2,183,955	-8%	

2019 Transportation Fund (0.10%)

Fiscal Year-to-Date June				% Var
2021/22	2022/23	2023/24	vs 2023	
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	
\$ 16,158,419	\$ 17,295,406	\$ 17,280,631	0%	
June				% Var
2022	2023	2024	vs 2023	
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	
\$ 1,161,265	\$ 1,703,315	\$ 1,130,502	-34%	

1995 McDowell Preserve Fund (0.20%)

Fiscal Year-to-Date June				% Var
2021/22	2022/23	2023/24	vs 2023	
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	
\$ 32,369,965	\$ 34,795,385	\$ 34,560,959	-1%	
June				% Var
2022	2023	2024	vs 2023	
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	
\$ 2,320,870	\$ 2,470,646	\$ 2,260,745	-8%	

2004 McDowell Preserve Fund (0.15%)

Fiscal Year-to-Date June				% Var
2021/22	2022/23	2023/24	vs 2023	
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	
\$ 24,276,523	\$ 26,096,569	\$ 25,920,751	-1%	
June				% Var
2022	2023	2024	vs 2023	
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	
\$ 1,740,656	\$ 1,852,986	\$ 1,695,561	-8%	

Public Safety Fund (0.10%)

Fiscal Year-to-Date June				% Var
2021/22	2022/23	2023/24	vs 2023	
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	
\$ 16,184,318	\$ 17,397,672	\$ 17,280,461	-1%	
June				% Var
2022	2023	2024	vs 2023	
<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	
\$ 1,160,434	\$ 1,235,322	\$ 1,130,370	-8%	